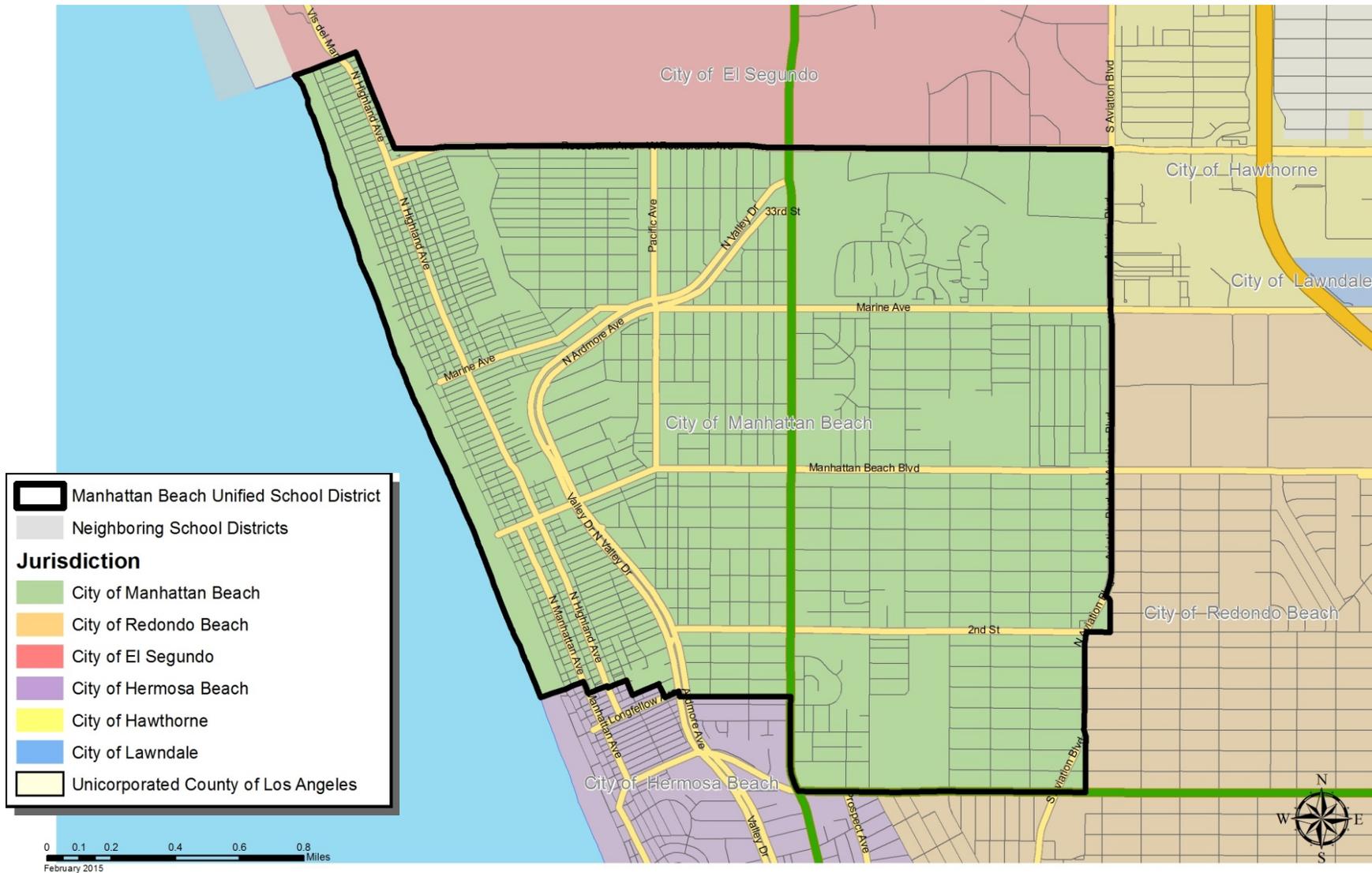


**Manhattan Beach Unified School District**

**School Fees Overview**

**March 4, 2015**

# Geographic Profile



## Overview

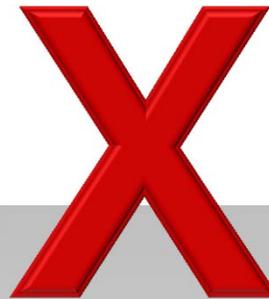
Item	Statutory Fees ("Level I Fees")
Qualification	None – all school districts qualify provided they can justify the fee amount
Report	Fee Justification Studies ("Fee Studies")
Development Type	Residential & Commercial/Industrial
Fee Amount	State Allocation Board adjusts biennially; last SAB update on January 22, 2014  Residential: \$3.36 per sq. ft. Commercial/Industrial: \$0.54 per sq. ft.
Frequency of Adoption	Generally, every two years; updated Fee Studies are required to justify increase in Statutory Fees

## Level I Fee Recommendation for Uses of Fees



Level I Fees may be spent on **new** construction projects on facilities for **new** capacity to accommodate **new** students that result from **new** construction:

- classrooms
- interim housing
- libraries
- gymnasiums
- restroom facilities
- lunch shelters
- playground
- performing arts
- cost of conducting an SFNA or Fee Study Report
- preparation of the Annual and Five-Year Report
- expansion of administrative and common areas to meet increased student population within a school
- administrative time necessary for the collection of Level I fees not to exceed three percent (3%) of the amount collected each fiscal year



Level I Fees may **not** be used for the following:

- Regular Maintenance/Routine Repair
- Deferred Maintenance
- Asbestos Abatement and Removal



There are some non-facility costs that Level I Fees **may** be spent on:

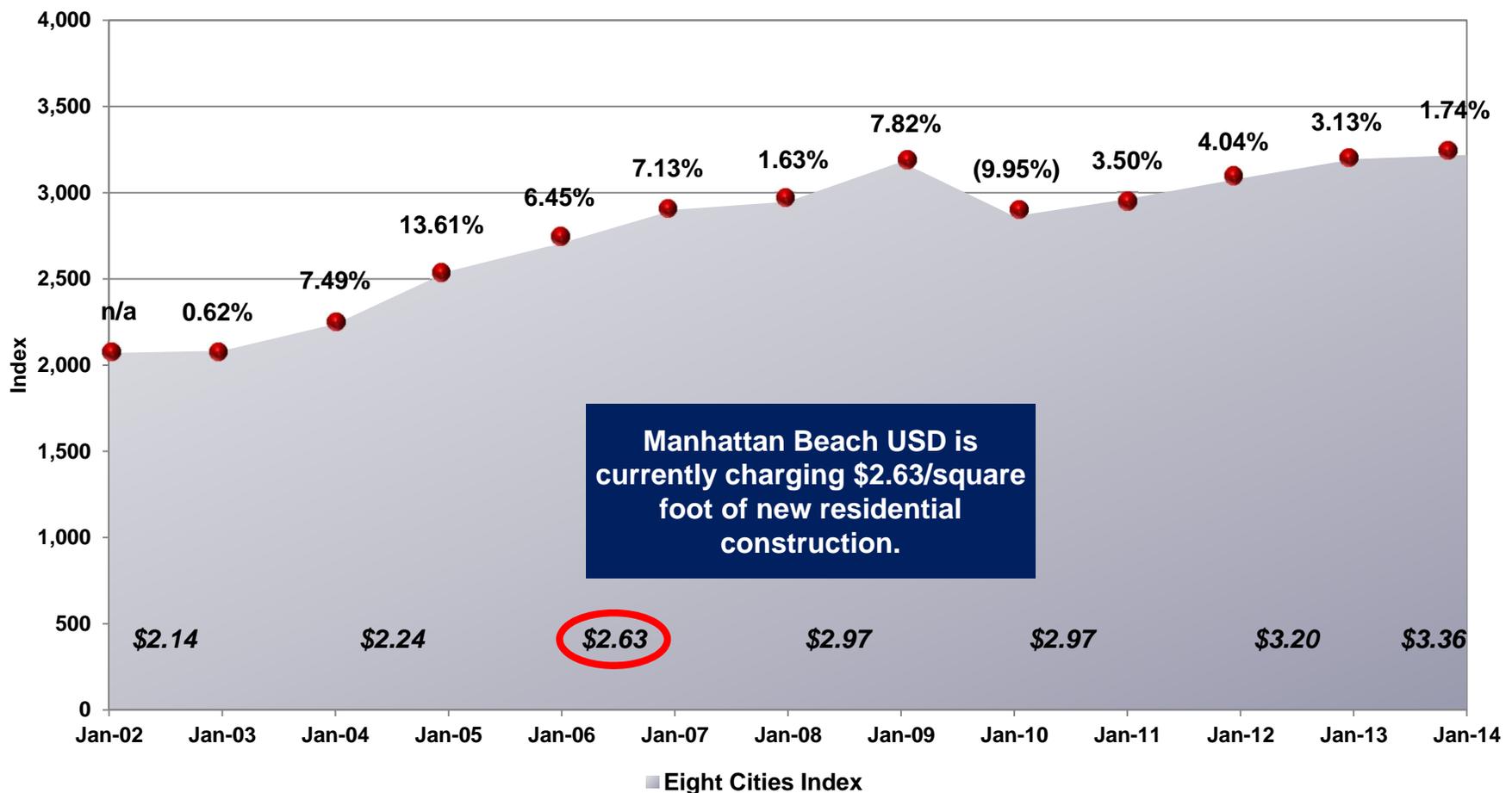
- Modernization\*

*\*Level I Fees may only be spent on modernization projects to the extent the projects add new capacity to accommodate new students that result from new construction.*

## Level I Fee Overview

- » The State Allocation Board "SAB" adjusts the Level I Fees based on the change in the construction cost index

### Marshall & Swift Class B "Eight California Cities"



## Level I Fee Residential Fee Calculation

**Step 1:**  
Identify Future Residential Development at build out

**Step 2:**  
Calculate Student Generation Factors ("SGFs")

**Step 3:**  
Identify Need for New School Facilities

**Step 4:**  
Calculate Cost of New Facilities

**Step 5:**  
Calculate Residential Fee



How many homes are expected to be built within the next 20-25 years?

How many students are generated from each home?

How many students can a classroom/school hold?  
How many new facilities are needed?

Based on construction costs, how much will it cost to build new facilities?

What is the impact per sq. ft.? Is the cost per sq. ft. greater/less than the Statutory Fees?

## Level I Fee Residential Fee Calculation

**Step 1:**  
Identify Future  
Residential  
Development  
at build out

**Step 2:**  
Calculate Student  
Generation Factors  
("SGFs")

**Step 3:**  
Identify Need for  
New School Facilities

**Step 4:**  
Calculate Cost of  
New Facilities

**Step 5:**  
Calculate Residential  
Fee



- SFD = 1,397 units
- MFA = 200 units

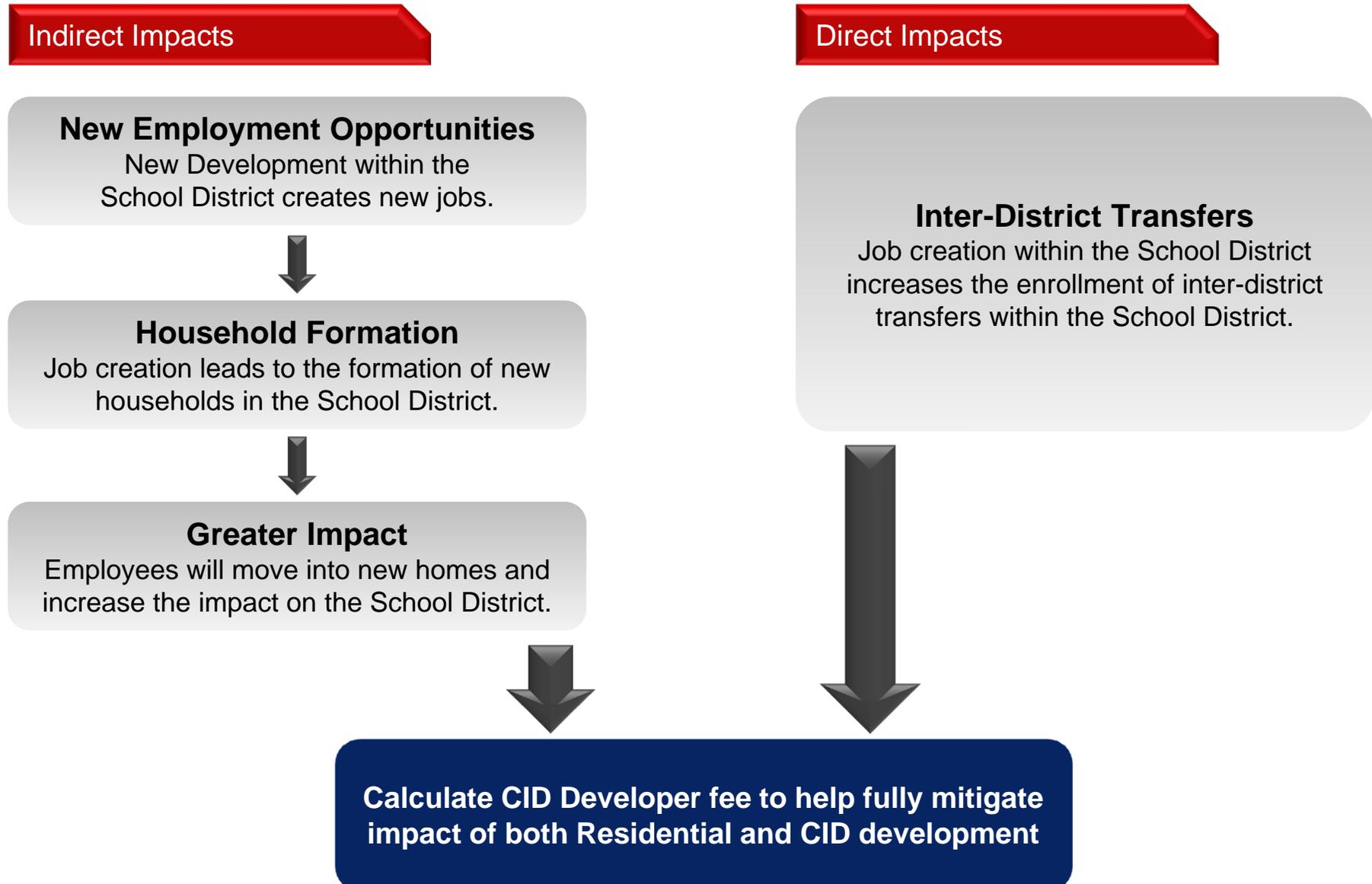
- SFD = 91 students per 100 homes
- MFA = 27 students per 100 homes

- 26 ES Classrooms
- 13 MS Classrooms

- ES - \$12,664,146
- MS - \$7,215,855

- SFD Impact: \$5.67 per sq. ft.
- MFA Impact: \$3.57 per sq. ft.

## Level I Fee Commercial/Industrial Development ("CID") Fee Calculation



## Level I Fee Commercial/Industrial Fee Calculation

CID Land Use Category	True CID Impact/per sq. ft.	CID School Fee/per sq. ft.
Retail and Services	\$0.611	\$0.54
Office	\$0.954	\$0.54
Research and Development	\$0.827	\$0.54
Industrial/Warehouse/Manufacturing	\$0.736	\$0.54
Hospital	\$0.757	\$0.54
Hotel/Motel	\$0.308	\$0.308

## Level I Fee Adoption Process

**February 20, 2015**

First Notice of Public Hearing in Newspaper; 10-day Public Review Period begins

**February 27, 2015**

Second Notice of Public Hearing in Newspaper

**March 4, 2015**

Public Hearing by Board and approval of 2015 Fee Studies

**March 5, 2015**

School District submits letters to all relevant public entities with Resolution, map of District, and 2015 Fee Studies

**May 4, 2015**

School District may begin levying new Level I Fee amounts

**Prior to December 31, 2015**

School District has Annual and Five Year Reports prepared

## Questions

