



**Los Angeles County
Office of Education**
Serving Students • Supporting Communities • Leading Educators

Division of Business Advisory Services

Annual Budget of Personnel Commission

**Fiscal Year 2015 - 2016
(Education Code Section 45253)**

Manhattan Beach Unified School District, Los Angeles County, California.

Notice of Public Hearing by the Personnel Commission

To the Governing Board and District Administration:

The Public Hearing on this proposed budget will be held at

Manhattan Beach Unified School District Office
(Place)

on May 5th, 2015 at 8:30 o'clock A M.

You are invited to attend and present your views.

Signed _____
Chairman or Director of Personnel Commission

Adopted Annual Budget of Personnel Commission

To: Los Angeles County
Office of Education

The

Date of meeting May 5, 2015

Signed _____
Chairman or Director of Personnel Commission

Approval Annual Budget of Personnel Commission

To the Governing Board and Personnel Commission:

This report has been examined and approved by _____
Los Angeles County Office of Education

By _____, Deputy

Date _____, 20____

Annual Financial and Budget Report

Fiscal Year 2015 - 2016

Expenditure by Object	Column I 2013 - 2014 Actual (dollars only)	Column II 2014 - 2015 Actual or Estimated (dollars only)	Column III 2015 - 2016 Budget (dollars only)
2000 Classified Salaries ¹			
Commission Members ²	\$	\$	\$
Director	13,333.00	14,439.00	14,870.00
Secretaries, Clerks	43,573.00	94,026.00	97,000.00
Other			
3000 Employee Benefits	13,691.00	37,815.00	45,189.00
Subtotal	70,597.00	146,280.00	157,059.00
4000 Supplies and Equipment Replacement	2,147.00	5,317.00	5,600.00
5000 Operating Expenses	30,753.00	39,542.00	40,000.00
6000 Equipment			
Subtotal	32,900.00	44,859.00	45,600.00
Appropriation for Contingencies ³			
Total Expenditures	\$ 103,497.00	\$ 191,139.00	\$ 202,659.00

¹ Do not include those expenditures not directly attributable to the activities of the Commission and their employees. For example, salaries of administrators having a line responsibility for all district operations should not be prorated even though some time may be spent working with the personnel director.

² Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (E.C. Section 45250)

³ Include as Appropriation for Contingencies only such amount as may seem necessary for unforeseen requirements.