



Los Angeles County  
Office of Education

Serving Students • Supporting Communities • Leading Educators

Division of Business Advisory Services

**Annual Budget of Personnel Commission**

**Fiscal Year 2015 - 2016  
(Education Code Section 45253)**

Manhattan Beach Unified School District, Los Angeles County, California.

**Notice of Public Hearing by the Personnel Commission**

To the Governing Board and District Administration:

The Public Hearing on this proposed budget will be held at

Manhattan Beach Unified School District Office  
(Place)

on May 5th, 2015 at 8:30 o'clock A.M.

You are invited to attend and present your views.

Signed \_\_\_\_\_  
Chairman or Director of Personnel Commission

**Adopted Annual Budget of Personnel Commission**

To: Los Angeles County  
Office of Education

The

Date of meeting May 5, \_\_\_\_\_, 2015

Signed \_\_\_\_\_  
Chairman or Director of Personnel Commission

**Approval Annual Budget of Personnel Commission**

To the Governing Board and Personnel Commission:

This report has been examined and approved by \_\_\_\_\_  
Los Angeles County Office of Education

By \_\_\_\_\_, Deputy

Date \_\_\_\_\_, 20\_\_

**Annual Financial and Budget Report**  
**Fiscal Year 2015 - 2016**

<b>Expenditure by Object</b>	<b>Column I 2013 - 2014 Actual ( dollars only )</b>	<b>Column II 2014 - 2015 Actual or Estimated ( dollars only )</b>	<b>Column III 2015 - 2016 Budget ( dollars only )</b>
<b>2000 Classified Salaries <sup>1</sup></b>			
Commission Members <sup>2</sup>	\$	\$	\$
Director	13,333.00	14,439.00	14,870.00
Secretaries, Clerks	43,573.00	94,026.00	97,000.00
Other			
<b>3000 Employee Benefits</b>	13,691.00	37,815.00	45,189.00
<b>Subtotal</b>	70,597.00	146,280.00	157,059.00
<b>4000 Supplies and Equipment Replacement</b>	2,147.00	5,317.00	5,600.00
<b>5000 Operating Expenses</b>	30,753.00	39,542.00	40,000.00
<b>6000 Equipment</b>			
<b>Subtotal</b>	32,900.00	44,859.00	45,600.00
<b>Appropriation for Contingencies <sup>3</sup></b>			
<b>Total Expenditures</b>	\$ 103,497.00	\$ 191,139.00	\$ 202,659.00

<sup>1</sup> Do not include those expenditures not directly attributable to the activities of the Commission and their employees. For example, salaries of administrators having a line responsibility for all district operations should not be prorated even though some time may be spent working with the personnel director.

<sup>2</sup> Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (E.C. Section 45250)

<sup>3</sup> Include as Appropriation for Contingencies only such amount as may seem necessary for unforeseen requirements.